

## 2016 Effective Tax Rate Worksheet

Line #	Description	Value
1	2015 total taxable value	\$103,900,454
2	2015 tax ceilings	\$0
3	Preliminary 2015 adjusted taxable value	\$103,900,454
4	2015 total adopted tax rate	0.03000
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	\$0
	<i>A</i> Original 2015 ARB values	\$0
	<i>B</i> 2015 values resulting from final court decisions	\$0
	<i>C</i> 2015 value loss	\$0
6	2015 taxable value, adjusted for court-ordered reductions	\$103,900,454
7	2015 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2015	\$0
8	2015 taxable value lost because property first qualified for an exemption in 2016	\$853,900
	<i>A</i> Absolute exemptions	\$407,480
	<i>B</i> Partial exemptions	\$446,420
	<i>C</i> Value loss	\$853,900
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016	\$0
	<i>A</i> 2015 market value	\$0
	<i>B</i> 2016 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$0
10	Total adjustments for lost value	\$853,900
11	2015 adjusted taxable value	\$103,046,554
12	Adjusted 2015 taxes	\$30,914

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2015	\$0
14	Taxes in tax increment financing (TIF) for tax year 2015	\$0
15	Adjusted 2015 taxes with refunds and TIF adjustment	\$30,914
16	Total 2016 taxable value on the 2016 certified appraisal roll today	\$104,940,513
<i>A</i>	Certified values	\$104,940,513
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2016 value	\$104,940,513
17	Total value of properties under protest or not included on certified appraisal roll	\$1,368,644
<i>A</i>	2016 taxable value of properties under protest	\$1,368,644
<i>B</i>	2016 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified	\$1,368,644
18	2016 tax ceilings	\$0
19	<b>2016 total taxable value</b>	<b>\$106,309,157</b>
20	Total 2016 taxable value of properties in territory annexed after Jan. 1, 2015	\$0
21	Total 2016 taxable value of new improvements and new personal property located in new improvements	\$535,991
22	Total adjustments to the 2016 taxable value	\$535,991
23	2016 adjusted taxable value	\$105,773,166
24	2016 effective tax rate	0.02923
25	COUNTIES ONLY	0.02923

## 2016 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2015 maintenance and operations (M&O) tax rate	0.03000
27	2015 adjusted taxable value	\$103,046,554
28	2015 M&O taxes	\$30,914
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$30,914
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2015	\$0
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$30,914
29	2016 adjusted taxable value	\$105,773,166
30	2016 effective maintenance and operations rate	0.02923
31	2016 rollback maintenance and operation rate	0.03156
32	Total 2016 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2015 excess debt collections	\$0
34	Adjusted 2016 debt	\$0
35	Certified 2016 anticipated collection rate	100%

<b>Line #</b>	<b>Description</b>	<b>Value</b>
36	2016 debt adjusted for collections	\$0
37	2016 total taxable value	\$106,309,157
38	2016 debt tax rate	0.00000
39	2016 rollback tax rate	0.03156
40	COUNTIES ONLY	0.03156